

February 7, 2019

Consolidated Financial Results (Japanese Accounting Standards) for the Nine Months Ended December 31, 2018

Company name: Tokyo Broadcasting System Holdings, Inc.
 Stock exchange listing: Tokyo Stock Exchange
 Stock code: 9401
 URL: <http://www.tbsholdings.co.jp/>
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Scheduled date for filing of securities report: February 13, 2019

Scheduled date of commencement of dividend payment: –

Supplementary documents for quarterly results: Yes

Quarterly results briefing: None

(Figures are rounded down to the nearest one million yen.)

1. Consolidated Financial Results for the Nine Months Ended December 31, 2018 (April 1, 2018 – December 31, 2018)

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended December 31, 2018	274,911	1.2	15,943	(14.3)	26,191	(3.2)	17,400	(2.8)
December 31, 2017	271,764	2.8	18,593	10.1	27,054	18.3	17,903	23.1

(Note) Comprehensive income: -29,601 million yen (-%) for the nine months ended December 31, 2018
 99,785 million yen (100.5%) for the nine months ended December 31, 2017

	Net income per share (basic)		Net income per share (diluted)	
	Yen		Yen	
Nine months ended December 31, 2018	99.62		–	
December 31, 2017	102.51		–	

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
Nine months ended December 31, 2018	739,976	564,738	74.0
Year ended March 31, 2018	821,737	600,950	71.2

(Reference) Shareholders' equity: Nine months ended December 31, 2018: 547,907 million yen
 Year ended March 31, 2018: 585,054 million yen

2. Dividends

	Dividend per share				
	End of first quarter	End of second quarter	End of third quarter	Year-end	Annual
Year ended March 31, 2018	–	15.00	–	15.00	30.00
Year ending March 31, 2019	–	16.00	–		
Year ending March 31, 2019 (forecasts)				16.00	32.00

(Note) Revisions to dividend forecasts published most recently: None

3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2019 (April 1, 2018 – March 31, 2019)

(Percentage figures for the fiscal year represent the changes from the previous year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen	
Year ending March 31, 2019	367,000	1.4	18,000	(4.3)	27,400	1.8	17,500	1.8	100.19	

(Note) Revisions to financial forecasts published most recently: None