

August 2, 2018

Consolidated Financial Results (Japanese Accounting Standards) for the Three Months Ended June 30, 2018

Company name: Tokyo Broadcasting System Holdings, Inc.
 Stock exchange listing: Tokyo Stock Exchange
 Stock code: 9401
 URL: <http://www.tbsholdings.co.jp/>
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Scheduled date for filing of securities report: August 10, 2018

Scheduled date of commencement of dividend payment: –

Supplementary documents for quarterly results: Yes

Quarterly results briefing: None

(Figures are rounded down to the nearest one million yen.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2018 (April 1, 2018 – June 30, 2018)

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2018	88,783	0.9	4,868	(25.9)	9,994	(7.9)	6,704	(9.0)
June 30, 2017	88,002	1.2	6,565	24.9	10,857	38.4	7,366	41.0

(Note) Comprehensive income: 14,860 million yen (-51.7%) for the three months ended June 30, 2018
 30,773 million yen (367.4%) for the three months ended June 30, 2017

	Net income per share (basic)		Net income per share (diluted)	
	Yen		Yen	
Three months ended June 30, 2018	38.38		–	
June 30, 2017	42.19		–	

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
Three months ended June 30, 2018	827,877	612,170	72.0
Year ended March 31, 2018	821,737	600,950	71.2

(Reference) Shareholders' equity: Three months ended June 30, 2018: 596,127 million yen
 Year ended March 31, 2018: 585,054 million yen

2. Dividends

	Dividend per share				
	End of first quarter	End of second quarter	End of third quarter	Year-end	Annual
Year ended March 31, 2018	–	15.00	–	15.00	30.00
Year ending March 31, 2019	–				
Year ending March 31, 2019 (forecasts)		16.00	–	16.00	32.00

(Note) Revisions to dividend forecasts published most recently: None

3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2019 (April 1, 2018 – March 31, 2019)

(Percentage figures represent the changes from the previous year)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending March 31, 2019	367,000	1.4	18,000	(4.3)	27,400	1.8	17,500	1.8	100.19

(Note) Revisions to financial forecasts published most recently: None