

August 4, 2016

Consolidated Financial Results (Japanese Accounting Standards) for the Three Months Ended June 30, 2016

Company name: Tokyo Broadcasting System Holdings, Inc.
 Stock exchange listing: Tokyo Stock Exchange
 Stock code: 9401
 URL: <http://www.tbsholdings.co.jp/>
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Scheduled date for filing of securities report: August 10, 2016
 Scheduled date of commencement of dividend payment: –
 Supplementary documents for quarterly results: Yes
 Quarterly results briefing: None

(Figures are rounded down to the nearest one million yen.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2016 (April 1, 2016 – June 30, 2016)

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2016	86,993	3.8	5,255	26.3	7,843	21.7	5,224	31.8
June 30, 2015	83,839	(1.5)	4,159	55.3	6,446	46.5	3,962	31.9

(Note) Comprehensive income: 6,584 million yen (27.3%) for the three months ended June 30, 2016
 5,171 million yen (-51.5%) for the three months ended June 30, 2015

	Net income per share (basic)		Net income per share (diluted)	
	Yen		Yen	
Three months ended June 30, 2016	29.94		–	
June 30, 2015	22.73		–	

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
Three months ended June 30, 2016	619,391	462,103	72.3
Year ended March 31, 2016	649,970	458,208	68.3

(Reference) Shareholders' equity: Three months ended June 30, 2016: 447,996 million yen
 Year ended March 31, 2016: 444,087 million yen

2. Dividends

	Dividend per share				
	End of first quarter	End of second quarter	End of third quarter	Year-end	Annual
Year ended March 31, 2016	–	9.00	–	16.00	25.00
Year ending March 31, 2017	–				
Year ending March 31, 2017 (forecasts)		11.00	–	11.00	22.00

(Note) Revisions to dividend forecasts published most recently: None

3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2017 (April 1, 2016 – March 31, 2017)

(Percentage figures for the fiscal year represent the changes from the previous year, while percentage figures for the six months period represent the changes from the same period of the previous year)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Six months ending September 30, 2016	172,500	1.6	4,000	(31.8)	7,000	(17.4)	4,300	(11.1)	24.65
Year ending March 31, 2017	354,000	1.6	15,000	(12.7)	20,500	(9.6)	12,500	(13.8)	71.65

(Note) Revisions to financial forecasts published most recently: None